**2018年部门预算基本支出项目支出政府采购预算追加表**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **采购项目所属项目** | **项目名称** | **课题号** | **是否进口** | **计量单位** | | | | **采购数量** | **本年预算** | | | | | | | | | | **投入使用或** | |
| **小计** | | **财政拨款** | | **上年财政结转** | | **教育收费** | | **其他资金** | | **开工时间** | |
| 一、**100**万元以上的采购项目小计 |  |  |  |  | | | |  |  | |  | |  | |  | |  | |  | |
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| 二、**120**万元以上的建设工程项目小计 |  |  |  |  | | | |  |  | |  | |  | |  | |  | |  | |
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| 三、经常性商品购置项目小计 |  |  |  |  | | | |  |  | |  | |  | |  | |  | |  | |
| 台式计算机 | × |  |  |  | | | |  |  | |  | |  | |  | |  | |  | |
| 便携式计算机 | × |  |  |  | | | |  |  | |  | |  | |  | |  | |  | |
| 计算机软件 | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 服务器 | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 计算机网络设备 | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 复印机 | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 视频会议系统及会议室音频系统 | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 多功能一体机 | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 打印设备 | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 扫描仪 | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 投影仪 | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 复印纸（京内单位） |  |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 打印用通用耗材（京内单位） | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 乘用车 | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 客车 | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 电梯（京内单位） | × |  |  | | |  | |  |  |  | |  | |  | |  | |  | |
| 空调机（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 办公家具（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 限额内工程（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 装修工程（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 拆除工程（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 修缮工程（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 车辆维修保养及加油服务（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 机动车保险服务（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 印刷服务（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 工程造价咨询服务（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 工程监理服务（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 物业管理服务（京内单位） | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 云计算服务 | × |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 会议服务 |  |  |  | |  | | |  |  |  | |  | |  | |  | |  | |
| 合计 | × |  |  | | | |  |  |  |  | |  | |  | |  | |  | |

**填表人签字： 负责人签字： 日期： 联系方式：**