**项目支出政府采购预算表**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **采购项目所属项目** | **项目名称** | **课题号** | **计量单位** | **采购数量** | **本年预算** | | | | | **投入使用或** |
| **小计** | **财政拨款** | **上年财政结转** | **教育收费** | **其他资金** | **开工时间** |
| 一、50万元以上的采购项目小计 |  |  |  |  |  |  |  |  |  |  |
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| 二、60万元以上的建设工程项目小计 |  |  |  |  |  |  |  |  |  |  |
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| 三、经常性商品购置项目小计 |  |  |  |  |  |  |  |  |  |  |
| 台式计算机 | × |  |  |  |  |  |  |  |  |  |
| 便携式计算机 | × |  |  |  |  |  |  |  |  |  |
| 计算机通用软件（京内单位） | × |  |  |  |  |  |  |  |  |  |
| 服务器 | × |  |  |  |  |  |  |  |  |  |
| 网络设备 | × |  |  |  |  |  |  |  |  |  |
| 复印机 | × |  |  |  |  |  |  |  |  |  |
| 文印设备 | × |  |  |  |  |  |  |  |  |  |
| 多功能一体机 | × |  |  |  |  |  |  |  |  |  |
| 打印机 | × |  |  |  |  |  |  |  |  |  |
| 传真机 | × |  |  |  |  |  |  |  |  |  |
| 扫描仪 | × |  |  |  |  |  |  |  |  |  |
| 投影机 | × |  |  |  |  |  |  |  |  |  |
| 碎纸机（京内单位） | × |  |  |  |  |  |  |  |  |  |
| 摄像机(京内单位) | × |  |  |  |  |  |  |  |  |  |
| 电视机(京内单位) | × |  |  |  |  |  |  |  |  |  |
| 电冰箱(京内单位) | × |  |  |  |  |  |  |  |  |  |
| 复印纸(京内单位) | × |  |  |  |  |  |  |  |  |  |
| 移动存储设备 | × |  |  |  |  |  |  |  |  |  |
| 照相机 | × |  |  |  |  |  |  |  |  |  |
| 汽车 | × |  |  |  |  |  |  |  |  |  |
| 电梯（京内单位） | × |  |  |  |  |  |  |  |  |  |
| 供暖锅炉（京内单位） | × |  |  |  |  |  |  |  |  |  |
| 空调机 | × |  |  |  |  |  |  |  |  |  |
| 办公家具（京内单位） | × |  |  |  |  |  |  |  |  |  |
| 变配电设备（京内单位） | × |  |  |  |  |  |  |  |  |  |
| 汽车维修（京内单位） | × |  |  |  |  |  |  |  |  |  |
| 汽车保险 | × |  |  |  |  |  |  |  |  |  |
| 汽车加油（京内单位） | × |  |  |  |  |  |  |  |  |  |
| 印刷项目（京内单位） | × |  |  |  |  |  |  |  |  |  |
| 会议服务 | × |  |  |  |  |  |  |  |  |  |
| 工程监理（京内单位） | × |  |  |  |  |  |  |  |  |  |
| 机关办公场所物业管理（京内单位） | × |  |  |  |  |  |  |  |  |  |
| 合计 | × |  |  |  |  |  |  |  |  |  |

**填表人签字： 负责人签字： 日期： 联系方式：**